# **Fiscal Note**

# State of Alaska 2022 Legislative Session

Bill Version: SCS CSHB 28(RES)

Fiscal Note Number:

(S) Publish Date: 2/23/2022

Identifier: HB28-DFG-CFEC-02-18-22 Department: Department of Fish and Game

Title: REGISTRATION OF BOATS: EXEMPTION Appropriation: Commercial Fisheries

Sponsor: FISHERIES Allocation: Commercial Fisheries Entry Commission

Requester: (S)RESOURCES OMB Component Number: 471

**Expenditures/Revenues** 

Note: Amounts do not include in	nflation unless of	otherwise noted	below.			(Thousand	s of Dollars)
		Included in					
	FY2023	Governor's					
	Appropriation	FY2023		Out-Ye	ar Cost Estima	ites	
	Requested	Request					
<b>OPERATING EXPENDITURES</b>	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

#### **Positions**

Full-time				
Part-time				
Temporary				

Change in Revenues

1216 Boat Rcpts (DGF)	35.1		70.1	70.1	70.1	70.1	70.1
Total	35.1	0.0	70.1	70.1	70.1	70.1	70.1

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

#### **ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

#### Why this fiscal note differs from previous version/comments:

Updated query with more defined parameters used to adjust calculations and extra verbiage removed.

Prepared By:Jon Haghayeghi, Executive DirectorPhone:(907)790-6969Division:Commercial Fisheries Entry CommissionDate:02/18/2022 01:00 PMApproved By:Dayna Mackey, Administrative Services DirectorDate:02/18/22

Approved by:

Daylia Mackey, Administrative Services Director

Date: 02/16/22

Agency: Office of Management & Budget

### FISCAL NOTE ANALYSIS

### STATE OF ALASKA 2022 LEGISLATIVE SESSION

# **Analysis**

This legislation removes duplicative registration and numbering requirements for active commercial fishing, tender, and processing vessels, by allowing certain vessels licensed by Commercial Fisheries Entry Commission (CFEC) to bypass additional Division of Motor Vehicle registration requirements.
This legislation adds an \$8 annual assessment to documented vessel license fees; the fee would be collected and accounted for as provided in AS 05.25.096(b). During 2019, 2020, and 2021, there were 8,767 documented vessels licenced by CFEC, which includes all vessels registered with the United States Coast Guard. CFEC estimates revenues from the assessment will be roughly \$70,136 per year.
CFEC anticipates minimal additional expense to the agency as a result of this legislation.

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